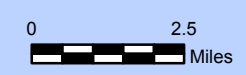
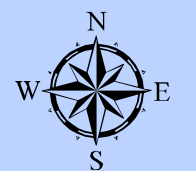


Gulf of Mexico



SARASOTA COUNTY

CAPACITY, RESURFACING AND BRIDGE PROJECTS



LEGEND

- Interstate Highways
- State Roads and US Highways
- City/County Roads
- Capacity - Design Phase
- Resurfacing Projects
- Capacity - Right-of-Way Phase
- Capacity - Construction Phase
- Bridge

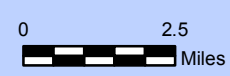
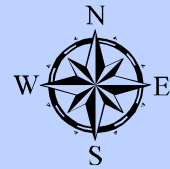
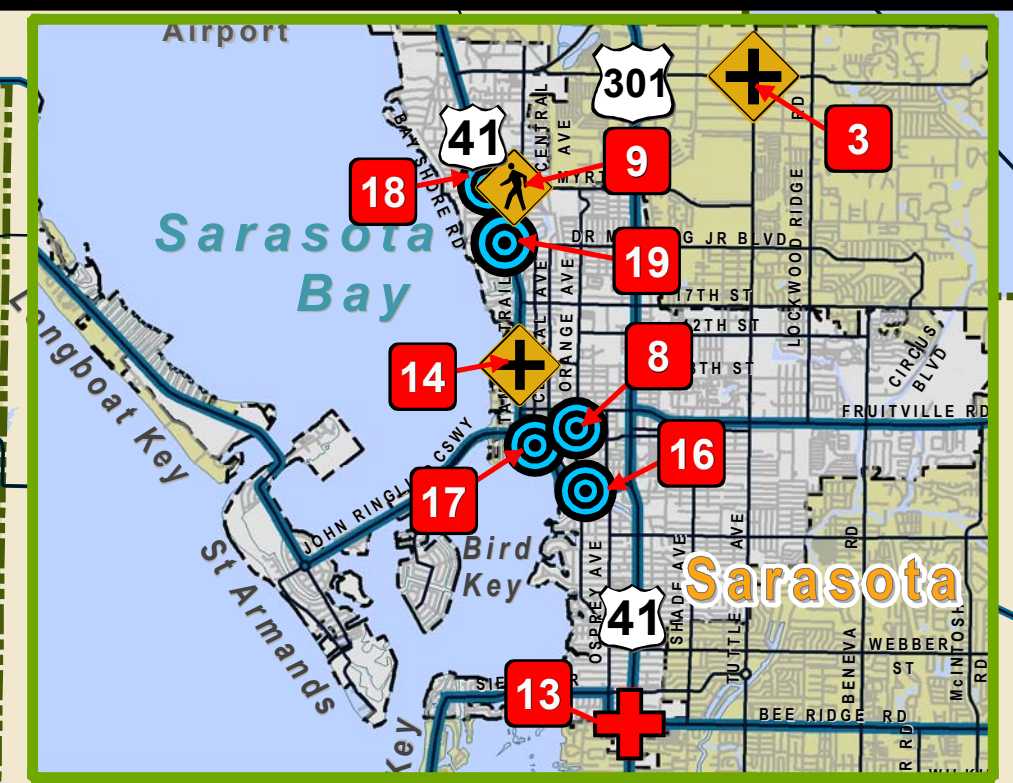
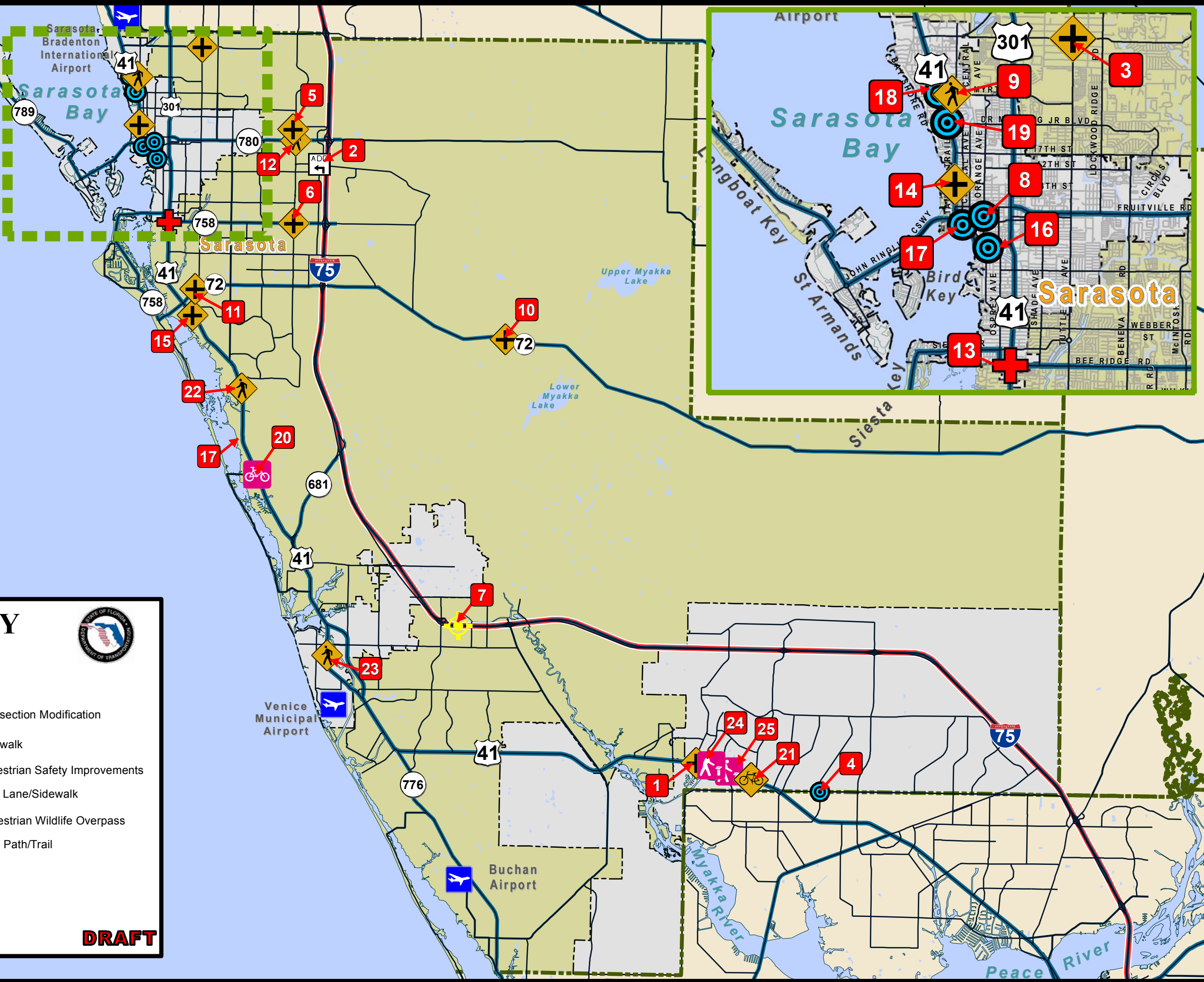
DRAFT TENTATIVE WORK PROGRAM
FY 2013/2014 - FY 2017/2018

DRAFT

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
1	4289401	HONORE AVE EXTENSION FROM LAUREL ROAD TO NORTH OF FOX CREEK	CST	LFP	\$5,539,327	\$0	\$0	\$0	\$0
			CST	TRIP	\$5,005,510	\$0	\$0	\$0	\$0
			Description: NEW ROAD CONSTRUCTION		Project Total:	\$10,544,837	\$0	\$0	\$0
2	2012773	I-75 AT SR 72	PE	DIH	\$500,000	\$0	\$0	\$0	\$0
			PE	DS	\$7,500,000	\$0	\$0	\$0	\$0
			ROW	DDR	\$0	\$0	\$0	\$6,183,546	\$0
			ROW	DIH	\$0	\$0	\$0	\$243,110	\$0
Description: PD&E/EMO STUDY		Project Total:	\$8,000,000	\$0	\$0	\$6,426,656	\$0		
3	4130443	I-75 FROM S OF TOLEDO BLADE TO N OF SUMTER BLVD	CST	DIH	\$0	\$566,262	\$0	\$0	\$0
			CST	GMR	\$0	\$20,844,486	\$0	\$0	\$0
			ENV	DI	\$945,000	\$0	\$0	\$0	\$0
			RRU	GMR	\$0	\$1,000,000	\$0	\$0	\$0
			Description: ADD LANES & RECONSTRUCT		Project Total:	\$945,000	\$22,410,748	\$0	\$0
4	4130444	I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD	ENV	ACNP	\$1,500,000	\$0	\$0	\$0	\$0
			Description: ADD LANES & REHABILITATE PVMNT		Project Total:	\$1,500,000	\$0	\$0	\$0
5	4130445	I-75 FROM DEER PRAIRIE CREEK TO RIVER ROAD	CST	ACNP	\$0	\$0	\$4,229,117	\$0	\$0
			PE	ACNP	\$150,000	\$0	\$0	\$0	\$0
Description: RESURFACING		Project Total:	\$150,000	\$0	\$4,229,117	\$0	\$0		
6	4206132	I-75 AT FRUITVILLE ROAD/CR 780	PE	DIH	\$250,000	\$0	\$0	\$0	\$0
			PE	GMR	\$5,250,000	\$0	\$0	\$0	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY		Project Total:	\$5,500,000	\$0	\$0	\$0	\$0		
7	4251831	SR 72 (STICKNEY PT) FROM EAST OF SR 758 TO WEST OF BEACHWOOD AVE	CST	BRRP	\$0	\$4,569,652	\$0	\$0	\$0
			CST	DIH	\$0	\$69,159	\$0	\$0	\$0
			ENV	BRRP	\$10,000	\$0	\$0	\$0	\$0
			PE	BRRP	\$676,874	\$0	\$0	\$0	\$0
			PE	DIH	\$2,000	\$0	\$0	\$0	\$0
			Description: BRIDGE-REPAIR/REHABILITATION		Project Total:	\$688,874	\$4,638,811	\$0	\$0
8	4313061	SR 758 FROM SIESTA DRIVE TO BOND PL	CST	DDR	\$0	\$2,172,430	\$0	\$0	\$0
			CST	DIH	\$0	\$212,200	\$0	\$0	\$0
			CST	SA	\$0	\$3,230,917	\$0	\$0	\$0
			RRU	DDR	\$0	\$20,000	\$0	\$0	\$0
Description: RESURFACING		Project Total:	\$0	\$5,635,547	\$0	\$0	\$0		
9	4291191	SR 758 BEE RIDGE RD FROM W CATTLEMAN ROAD TO E OF PHILLIPPI CREEK	CST	DDR	\$401,505	\$0	\$0	\$0	\$0
			CST	DIH	\$15,095	\$0	\$0	\$0	\$0
			CST	DS	\$523,376	\$0	\$0	\$0	\$0
			CST	SA	\$525,810	\$0	\$0	\$0	\$0
			Description: RESURFACING		Project Total:	\$1,465,786	\$0	\$0	\$0
10	4334463	SR 758/BEE RIDGE RD OVER PHILLIPPI RIVER AT BRIDGE NUMBER 174065	CST	BRRP	\$0	\$0	\$527,376	\$0	\$0
			CST	DIH	\$0	\$0	\$19,656	\$0	\$0
			PE	DDR	\$0	\$33,597	\$0	\$0	\$0
			PE	DIH	\$0	\$10,000	\$0	\$0	\$0
Description: BRIDGE-REPAIR/REHABILITATION		Project Total:	\$0	\$43,597	\$547,032	\$0	\$0		
11	4227105	US 41 (SR 45) FROM CHARLOTTE C/L TO SUMTER BLVD	ROW	DDR	\$705,896	\$0	\$0	\$0	\$0
			ROW	DIH	\$18,540	\$0	\$0	\$0	\$0
			ROW	DS	\$23,690	\$0	\$0	\$0	\$0
			ROW	SU	\$2,667,354	\$0	\$0	\$0	\$0
			Description: PRELIM ENG FOR FUTURE CAPACITY		Project Total:	\$3,415,480	\$0	\$0	\$0
12	4314231	US 41 (SR 45) FROM WOODMERE ROAD TO LOWES ENTRANCE	CST	DDR	\$0	\$553,608	\$0	\$0	\$0
			CST	DIH	\$0	\$372,851	\$0	\$0	\$0
			CST	DS	\$0	\$3,436,288	\$0	\$0	\$0
Description: RESURFACING		Project Total:	\$0	\$4,362,747	\$0	\$0	\$0		

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
13	4291311	US 41 / SR 45 FROM MARCIA ST TO BAYWOOD DR	CST	DDR	\$301,284	\$0	\$0	\$0	\$0
			CST	DIH	\$45,324	\$0	\$0	\$0	\$0
			CST	DS	\$3,692,256	\$0	\$0	\$0	\$0
Description: RESURFACING		Project Total:	\$4,038,864	\$0	\$0	\$0	\$0		
14	1980176	US 41 -VENICE BYPASS FROM CENTER ROAD TO GULF COAST BLVD	ROW	DDR	\$0	\$0	\$0	\$16,372,074	\$0
			ROW	DIH	\$0	\$0	\$0	\$918,000	\$0
Description: ADD LANES & RECONSTRUCT		Project Total:	\$0	\$0	\$0	\$17,290,074	\$0		
15	1980174	US 41(VENICE BYPASS) FROM GULF COAST BLVD TO BIRD BAY	CST	ACSU	\$0	\$238,077	\$0	\$0	\$0
			CST	CM	\$0	\$1,688,155	\$0	\$0	\$0
			CST	DDR	\$0	\$1,007,509	\$0	\$0	\$0
			CST	DS	\$0	\$1,208,420	\$0	\$0	\$0
			CST	SA	\$0	\$2,564,574	\$0	\$0	\$0
			CST	SU	\$0	\$6,405,901	\$0	\$0	\$0
			CST	TALU	\$0	\$759,526	\$0	\$0	\$0
			ENV	CM	\$562,991	\$0	\$0	\$0	\$0
			ROW	ACSA	\$361,471	\$0	\$0	\$0	\$0
			ROW	DDR	\$4,652,015	\$0	\$0	\$0	\$0
			ROW	SA	\$1,770,578	\$0	\$0	\$0	\$0
ROW	SU	\$2,267,983	\$0	\$0	\$0	\$0			
RRU	DDR	\$0	\$1,000,000	\$0	\$0	\$0			
RRU	LF	\$0	\$1,000,000	\$0	\$0	\$0			
Description: ADD LANES & RECONSTRUCT		Project Total:	\$9,615,038	\$15,872,162	\$0	\$0	\$0		
16	4313111	US 41/SR 45 FROM BROWNING STREET TO 11TH STREET	CST	DIH	\$0	\$0	\$207,480	\$0	\$0
			CST	NHRE	\$0	\$0	\$3,552,675	\$0	\$0
			CST	SA	\$0	\$0	\$613,470	\$0	\$0
			PE	DIH	\$100,000	\$0	\$0	\$0	\$0
Description: RESURFACING		Project Total:	\$100,000	\$0	\$4,373,625	\$0	\$0		

Gulf of Mexico



SARASOTA COUNTY

TRAFFIC OPERATIONS AND OTHER PROJECTS



LEGEND

- Interstate Highways
- State Roads and US Highways
- City/County Roads
- Add Turn Lane
- Lighting
- Roundabout
- Intersection Modification
- Sidewalk
- Pedestrian Safety Improvements
- Bike Lane/Sidewalk
- Pedestrian Wildlife Overpass
- Bike Path/Trail

DRAFT TENTATIVE WORK PROGRAM
FY 2013/2014 - FY 2017/2018

DRAFT

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
1	4298721	BISCAYNE DRIVE	CST	SU	\$579,334	\$0	\$0	\$0	\$0
AT US 41					Project Total: \$579,334 \$0 \$0 \$0 \$0				
Description: INTERSECTION IMPROVEMENT									
2	4335481	CATTLEMEN ROAD	CST	CIGP	\$0	\$0	\$0	\$1,862,003	\$0
AT VARIOUS INTERSECTIONS					Project Total: \$0 \$0 \$420,000 \$0 \$0				
Description: ADD TURN LANE(S)									
			PE	LFP	\$0	\$0	\$1,050,000	\$0	\$0
			ROW	LFP	\$0	\$0	\$1,050,000	\$0	\$0
					Project Total: \$0 \$0 \$1,470,000 \$5,824,000 \$0				
3	4310251	CR 778 (TUTTLE AVE)	CST	SU	\$0	\$507,922	\$0	\$0	\$0
AT DESOTO ROAD					Project Total: \$0 \$507,922 \$0 \$0 \$0				
Description: INTERSECTION IMPROVEMENT									
4	4332161	CRANBERRY BLVD	PDE	SU	\$0	\$0	\$0	\$0	\$430,000
AT HILLSBOROUGH AVENUE					Project Total: \$0 \$0 \$0 \$0 \$430,000				
Description: ROUNDABOUT									
5	4281501	HONORE AVE	CST	CIGP	\$1,758,018	\$0	\$0	\$0	\$0
AT RICHARDSON ROAD					Project Total: \$3,268,611 \$0 \$0 \$0 \$0				
Description: INTERSECTION IMPROVEMENT									
6	4300421	HONORE AVE	CST	CIGP	\$0	\$0	\$926,388	\$0	\$0
AT SR 758 (BEE RIDGE)					Project Total: \$170,980 \$0 \$1,296,105 \$0 \$0				
Description: INTERSECTION IMPROVEMENT									
			CST	LFP	\$0	\$0	\$369,717	\$0	\$0
			ROW	LFP	\$170,980	\$0	\$0	\$0	\$0
					Project Total: \$170,980 \$0 \$1,296,105 \$0 \$0				
7	4063147	I-75	CST	NHPP	\$2,328,598	\$0	\$0	\$0	\$0
FROM JACARANDA BLVD TO LAUREL ROAD					Project Total: \$2,328,598 \$0 \$0 \$0 \$0				
Description: LIGHTING									
8	4332201	MAIN STREET	PDE	SU	\$0	\$0	\$454,500	\$0	\$0
AT NORTH ORANGE AVENUE					Project Total: \$0 \$0 \$454,500 \$0 \$0				
Description: ROUNDABOUT									
9	4336081	MYRTLE STREET	CST	SA	\$0	\$0	\$0	\$0	\$243,149
					Project Total: \$0 \$0 \$0 \$0 \$243,149				
Description: SIDEWALK									
10	4333731	SR 72	CST	DDR	\$0	\$24,675	\$0	\$0	\$0
AT MYAKKA VALLEY TRAIL					Project Total: \$140,400 \$613,470 \$0 \$0 \$0				
Description: INTERSECTION IMPROVEMENT									
			CST	HSP	\$0	\$577,124	\$0	\$0	\$0
			CST	SA	\$0	\$11,671	\$0	\$0	\$0
			PE	HSP	\$130,400	\$0	\$0	\$0	\$0
			PE	SA	\$10,000	\$0	\$0	\$0	\$0
					Project Total: \$140,400 \$613,470 \$0 \$0 \$0				
11	4308631	SR 72 (STICKNEY POINT RD) AT SWIFT ROAD	CST	HSP	\$503,585	\$0	\$0	\$0	\$0
					Project Total: \$508,740 \$0 \$0 \$0 \$0				
Description: INTERSECTION IMPROVEMENT									
12	4298311	SR 780 (FRUITVILLE)	CST	DIH	\$0	\$0	\$26,208	\$0	\$0
FROM HONORE AVE TO CATTLEMEN ROAD					Project Total: \$0 \$0 \$328,066 \$0 \$0				
Description: SIDEWALK									
			CST	TALT	\$0	\$0	\$301,858	\$0	\$0
					Project Total: \$0 \$0 \$328,066 \$0 \$0				
13	4308551	SR758 (BEE RIDGE RD)	CST	HSP	\$384,173	\$0	\$0	\$0	\$0
FROM US 41 (SR 45) TO DUNN DRIVE					Project Total: \$389,328 \$0 \$0 \$0 \$0				
Description: PEDESTRIAN SAFETY IMPROVEMENT									
			CST	SA	\$5,155	\$0	\$0	\$0	\$0
					Project Total: \$389,328 \$0 \$0 \$0 \$0				
14	4283831	US 41	CST	DDR	\$0	\$0	\$0	\$2,038,902	\$0
FROM 10TH STREET TO 14TH STREET					Project Total: \$0 \$7,825,517 \$5,331,865 \$5,440,402 \$0				
Description: INTERSECTION IMPROVEMENT									
			CST	DIH	\$0	\$0	\$0	\$127,461	\$0
			CST	LFP	\$0	\$0	\$0	\$3,045,483	\$0
			CST	SU	\$0	\$0	\$0	\$228,556	\$0
			ROW	DIH	\$0	\$95,481	\$95,581	\$0	\$0
			ROW	LFP	\$0	\$7,730,036	\$5,236,284	\$0	\$0
					Project Total: \$0 \$7,825,517 \$5,331,865 \$5,440,402 \$0				

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
15	4327531	US 41	CST	DDR	\$7,530	\$0	\$0	\$0	\$0
FROM BISPHAM ROAD TO GULF GATE DRIVE					Project Total: \$256,430 \$0 \$0 \$0 \$0				
Description: INTERSECTION IMPROVEMENT									
			CST	HSP	\$233,435	\$0	\$0	\$0	\$0
			CST	SA	\$15,465	\$0	\$0	\$0	\$0
					Project Total: \$256,430 \$0 \$0 \$0 \$0				
16	4332191	US 41	PDE	DDR	\$0	\$0	\$0	\$450,000	\$0
AT ORANGE AVE					Project Total: \$0 \$0 \$0 \$495,000 \$0				
Description: ROUNDABOUT									
			PDE	DIH	\$0	\$0	\$0	\$45,000	\$0
					Project Total: \$0 \$0 \$0 \$495,000 \$0				
17	4332251	US 41	PDE	SU	\$0	\$505,000	\$0	\$0	\$0
AT MAIN STREET					Project Total: \$0 \$505,000 \$0 \$0 \$0				
Description: ROUNDABOUT									
18	4332761	US 41	PDE	SU	\$0	\$0	\$0	\$0	\$135,021
AT MYRTLE STREET					Project Total: \$0 \$0 \$0 \$0 \$495,000				
Description: ROUNDABOUT									
			PDE	TALU	\$0	\$0	\$0	\$0	\$359,979
					Project Total: \$0 \$0 \$0 \$0 \$495,000				
19	4332811	US 41	PDE	SU	\$0	\$0	\$0	\$0	\$495,000
AT MARTIN LUTHER KING JR WAY					Project Total: \$0 \$0 \$0 \$0 \$495,000				
Description: ROUNDABOUT									
20	4335501	US 41	CST	DDR	\$0	\$0	\$0	\$0	\$61,898
FROM BLACKBURN POINT ROAD TO BENEVA ROAD					Project Total: \$0 \$0 \$0 \$440,850 \$1,854,544				
Description: BIKE LANE/SIDEWALK									
			CST	SU	\$0	\$0	\$0	\$0	\$1,792,646
			PE	SU	\$0	\$0	\$0	\$440,850	\$0
					Project Total: \$0 \$0 \$0 \$440,850 \$1,854,544				
21	4335521	US 41	CST	DDR	\$0	\$0	\$0	\$0	\$60,439
FROM SUMTER BLVD TO ORTIZ BLVD					Project Total: \$0 \$0 \$0 \$0 \$1,610,792				
Description: BIKE PATH/TRAIL									
			CST	SU	\$0	\$0	\$0	\$0	\$1,610,792
			PE	SU	\$0	\$0	\$0	\$256,456	\$0
					Project Total: \$0 \$0 \$0 \$256,456 \$1,671,231				
22	4327541	US 41 FROM	CST	DDR	\$0	\$6,241	\$0	\$0	\$0
VENETIAN PARK ESTATES TO PALM DRIVE					Project Total: \$25,000 \$155,795 \$0 \$0 \$0				
Description: SIDEWALK									
			CST	HSP	\$0	\$133,639	\$0	\$0	\$0
			CST	SA	\$0	\$15,915	\$0	\$0	\$0
			PE	SA	\$25,000	\$0	\$0	\$0	\$0
					Project Total: \$25,000 \$155,795 \$0 \$0 \$0				
23	4300411	US 41 (BUS 41)	CST	TALT	\$0	\$463,302	\$0	\$0	\$0
AT TURIN ST/INDIANA AVE					Project Total: \$0 \$463,302 \$0 \$0 \$0				
Description: SIDEWALK									
24	4335621	US 41 (SOUTHSIDE)	CST	DDR	\$0	\$23,898	\$0	\$0	\$0
OVER MYAKKAHATCHEE CREEK					Project Total: \$145,221 \$585,614 \$0 \$0 \$0				
Description: PEDESTRIAN/WILDLIFE OVERPASS									
			CST	SU	\$0	\$561,716	\$0	\$0	\$0
			PE	ACTU	\$1,000	\$0	\$0	\$0	\$0
			PE	SU	\$144,221	\$0	\$0	\$0	\$0
					Project Total: \$145,221 \$585,614 \$0 \$0 \$0				
25	4298211	US 41 / SR 45	CST	DDR	\$0	\$0	\$770,390	\$0	\$0
OVER MYAKKAHATCHEE CR (BIG SLOUGH)					Project Total: \$145,221 \$0 \$771,482 \$0 \$0				
Description: PEDESTRIAN/WILDLIFE OVERPASS									
			CST	DIH	\$0	\$0	\$1,092	\$0	\$0
			PE	SA	\$145,221	\$0	\$0	\$0	\$0
					Project Total: \$145,221 \$0 \$771,482 \$0 \$0				